

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: D20 - Governor's Office - Mansion

Functional Group: Legislative,
 Executive &
 Administrative

79 Administration

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$437,218	\$437,218	\$0	\$0	\$0	\$0	15.00

Expected Results:

Continued operations of the Governor's Mansion for the Governor's residence and public events.

Outcome Measures:

Ensures the Governor's Mansion is operated in an efficient manner and within budgetary constraints.

AGENCY TOTALS

Governor's Office - Mansion

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$437,218	\$437,218	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	15.00